

ON DEMAND COST LEDGER

WORK ORDER: 0095015      ITEM/BILL: DSKTP-00200      DESCRIPTION: TURBO DESKTOP COMPUTER SYSTEM      DUE DATE: 06/19/03  
 REVISION: 000  
 OPTION: 03 , 02 , 02      EFFECTIVE DATE: 04/20/03  
 MAKE FOR: INVENTORY

QUANTITY ORDERED	UNIT MEAS	YIELD PERCENT	QUANTITY PLANNED	QUANTITY COMPLETED	QUANTITY TRANSFERRED	QUANTITY SCRAPPED	SCHEDULED RELEASE	ACTUAL RELEASE	PLANNER CODE
20.00	EACH	99.000%	20.00	10.00	0.00	0.00	05/15/03	05/31/03	MDH
COMPONENT ITEM/DESCRIPTION	UNIT MEAS	WHSE CODE	QTY PER PARENT	SCRAP PERCENT	REQUIRED QUANTITY	QUANTITY ISSUED	STANDARD EXT COST	STANDARD OVERHEAD	STANDARD TOT COST
BOARD-04230-16 80486DX2 MOTHERBOARD 50MHZ	EACH	000	1.00	1.000%	20.00	15.00	10,998.00	1,209.78	12,207.78
			REQUIRED AT STEP:	0010	DATE REQUIRED:	05/19/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	BOARD-04230-16	000	15.00	EACH	549.900	8,248.50	907.34	9,155.84
CABIN-01000-IH CABINET MODEL 1000	EACH	000	1.00	.000%	20.00	15.00	7,261.60	798.78	8,060.38
			REQUIRED AT STEP:	0000	DATE REQUIRED:	05/15/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	CABIN-01000-IH	000	15.00	EACH	363.080	5,446.20	599.08	6,045.28
DCNTR-11111-MUL MULTI FUNCT, MULT-DRIV CONTRLR	EACH	000	1.00	.000%	20.00	10.00	1,475.40	162.29	1,637.69
			REQUIRED AT STEP:	0000	DATE REQUIRED:	05/15/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	DCNTR-11111-MUL	000	10.00	EACH	73.770	737.70	81.15	818.85
DDCAB-01000 FIXED DISK RIBBON CABLE	EACH	000	1.00	.000%	20.00	10.00	76.20	8.38	84.58
			REQUIRED AT STEP:	0040	DATE REQUIRED:	05/24/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	DDCAB-01000	000	10.00	EACH	3.810	38.10	4.19	42.29
DDCAB-02002 3 1/2" DISK DRIVE RIBBON CABLE	EACH	000	2.00	.000%	40.00	20.00	170.80	18.79	189.59
			REQUIRED AT STEP:	0040	DATE REQUIRED:	05/24/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	DDCAB-02002	000	20.00	EACH	4.270	85.40	9.39	94.79
DDRIV-00035 3 1/2 INCH DISK DRIVE	EACH	000	2.00	.000%	40.00	20.00	3,382.40	372.06	3,754.46
			REQUIRED AT STEP:	0040	DATE REQUIRED:	05/24/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	DDRIV-00035	000	20.00	EACH	84.560	1,691.20	186.03	1,877.23
DDRIV-00080 720 MEGABYTE FIXED DISK DRIVE	EACH	000	1.00	.000%	20.00	10.00	8,550.00	940.50	9,490.50
			REQUIRED AT STEP:	0040	DATE REQUIRED:	05/24/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	DDRIV-00080	000	10.00	EACH	433.180	4,331.80	476.50	4,808.30
KEYBD-00102 KEYBOARD - AT STYLE (102 KEY)	EACH	000	0.00	.000%	0.00	0.00	.00	.00	.00
			REQUIRED AT STEP:	0040	DATE REQUIRED:	05/24/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	KEYBD-00102	000	10.00	EACH	125.400	1,254.00	137.94	1,391.94
KEYBD-00102 KEYBOARD - AT STYLE (102 KEY)	EACH	000	1.00	.200%	20.00	0.00	2,508.00	275.88	2,783.88
			REQUIRED AT STEP:	0090	DATE REQUIRED:	06/19/03			
MEMRY-00080 MEMORY CHIP SET - 4 MEG	EACH	000	2.00	.000%	40.00	20.00	4,833.60	531.70	5,365.30
			REQUIRED AT STEP:	0010	DATE REQUIRED:	05/19/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	MEMRY-00080	000	20.00	EACH	120.840	2,416.80	265.85	2,682.65
SCREW-02554 1/2" 6-32 FLAT HEAD SCREW	EACH	000	24.00	.000%	480.00	265.00	4.80	.53	5.33
			REQUIRED AT STEP:	0040	DATE REQUIRED:	05/24/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	SCREW-02554	000	265.00	EACH	.010	2.65	.30	2.95
VGABW-04692 VGA MONOCHROME MONITOR	EACH	000	1.00	.000%	20.00	12.00	1,975.20	217.27	2,192.47
			REQUIRED AT STEP:	0090	DATE REQUIRED:	06/19/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	VGABW-04692	000	12.00	EACH	98.760	1,185.12	130.36	1,315.48

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WORK ORDER: 0095015 CONTINUED

COMPONENT ITEM/ DESCRIPTION	UNIT MEAS	WHSE CODE	QTY PER PARENT	SCRAP PERCENT	REQUIRED QUANTITY	QUANTITY ISSUED	STANDARD EXT COST	STANDARD OVERHEAD	STANDARD TOT COST
VGAIL-42964 SUPER VGA CARD 16 BIT 512K	EACH	000	1.00	.500%	20.00	9.00	3,740.00	411.40	4,151.40
					REQUIRED AT STEP: 0020	DATE REQUIRED: 05/21/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
05/31/03	0000166	VGAIL-42964	000	9.00	EACH	187.000	1,683.00	185.13	1,868.13
STEP NUMBER	WORK CENTER	OPER CODE	EXTENDED STD TIME	ACTUAL HOURS	COMPLETED QUANTITY				
0000	CAB	00001	20.000	10.250	10.00				
SCHED:	05/15/03	OPER DESC:	Assemble Chassis		1.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000167	LABOR	CAB	00001	CREW002 Cabinet & Chassis	10.25	10.00	113.78	
0010	MBD	00001	10.000	5.000	5.00				
SCHED:	05/19/03	OPER DESC:	Install memory chips		2.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000168	LABOR	MBD	00001	CREW004 Motherboard	5.00	5.00	55.50	
0020	MBD	00002	10.000	5.000	5.00				
SCHED:	05/21/03	OPER DESC:	Install cards, port, & ribbons		2.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000169	LABOR	MBD	00002	CREW004 Motherboard	5.00	5.00	41.63	
0030	PWR	00001	20.000	10.000	10.00				
SCHED:	05/21/03	OPER DESC:	Assemble Power Supply		1.00	HOURS/OPERATION	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000170	LABOR	PWR	00001	CREW005 Power Supply (Elec	10.00	10.00	138.75	
0040	DRV	00001	.000	.000	0.00				
SCHED:	05/24/03	OPER DESC:	See Sub-steps below:		.00	OPERATIONS/HOUR	1	OPS/PARENT	
0040 - A-	0010	DRV	00001	10.000	5.000	5.00			
SCHED:	05/24/03	OPER DESC:	Attach floppy/hard drive		2.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000171	LABOR	DRV	00001	CREW003 Disk Drives	5.00	5.00	69.38	
0040 - A-	0020	DRV	00002	10.000	5.250	5.00			
SCHED:	05/26/03	OPER DESC:	Attach ribbon cables & cards.		2.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000172	LABOR	DRV	00002	CREW003 Disk Drives	5.25	5.00	58.28	
0040 - B-	0010	DRV	00001	10.000	6.000	5.00			
SCHED:	05/28/03	OPER DESC:	Attach floppy/hard drive		2.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000173	LABOR	DRV	00001	CREW003 Disk Drives	6.00	5.00	83.25	
0040 - B-	0020	DRV	00002	10.000	5.000	5.00			
SCHED:	05/29/03	OPER DESC:	Attach ribbon cables & cards.		2.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000174	LABOR	DRV	00002	CREW003 Disk Drives	5.00	5.00	55.50	
0040 - C-	0010	DRV	00001	10.000	4.000	5.00			
SCHED:	05/30/03	OPER DESC:	Attach floppy/hard drive		2.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000175	LABOR	DRV	00001	CREW003 Disk Drives	4.00	5.00	55.50	
0040 - C-	0020	DRV	00002	10.000	5.250	5.00			
SCHED:	06/02/03	OPER DESC:	Attach ribbon cables & cards.		2.00	OPERATIONS/HOUR	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000176	LABOR	DRV	00002	CREW003 Disk Drives	5.25	5.00	58.28	
0050	CAB	00003	40.000	20.000	10.00				
SCHED:	06/03/03	OPER DESC:	Attach motherboard to chassis		2.00	HOURS/OPERATION	1	OPS/PARENT	
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000177	LABOR	CAB	00003	CREW003 Disk Drives	20.00	10.00	166.50	

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WORK ORDER: 0095015 CONTINUED

STEP NUMBER	WORK CENTER	OPER CODE	EXTENDED STD TIME	ACTUAL HOURS	COMPLETED QUANTITY					
0055	CAB	00015	10.000	5.000	10.00					
SCHED:	06/10/03		OPER DESC:	Install Power Supply		2.00	OPERATIONS/HOUR		1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS		QTY COMPLETE	EXTENDED COST	
05/31/03	0000178	LABOR	CAB	00015	CREW003 Disk Drives	5.00		10.00	55.50	
0060	CAB	00004	5.000	5.000	10.00					
SCHED:	06/11/03		OPER DESC:	Attach case		4.00	OPERATIONS/HOUR		1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS		QTY COMPLETE	EXTENDED COST	
05/31/03	0000179	LABOR	CAB	00004	CREW003 Disk Drives	5.00		10.00	41.63	
0065	TST	00001	1.000	.500	10.00					
SCHED:	06/11/03		OPER DESC:	Format Hard Drive		1.00	HOURS/LOT			
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS		QTY COMPLETE	EXTENDED COST	
05/31/03	0000180	LABOR	TST	00001	CREW001 Accessories	.50		10.00	5.55	
0070	TST	00002	8.000	4.000	10.00					
SCHED:	06/11/03		OPER DESC:	System Burn-in		8.00	HOURS/LOT			
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS		QTY COMPLETE	EXTENDED COST	
05/31/03	0000182	LABOR	TST	00002	CREW001 Accessories	4.00		10.00	20.00	
0072	TST	00003	80.000	40.000	10.00					
SCHED:	06/12/03		OPER DESC:	Test Floppy Drive		4.00	HOURS/OPERATION		1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS		QTY COMPLETE	EXTENDED COST	
05/31/03	0000184	LABOR	TST	00003	CREW001 Accessories	24.00		10.00	120.00	
05/31/03	0000185	LABOR	TST	00003	CREW001 Accessories	16.00		0.00	80.00	
						TOTALS:		40.00	10.00	200.00
0075	TST	00004	40.000	22.000	10.00					
SCHED:	06/17/03		OPER DESC:	Test Hard Drive		2.00	HOURS/OPERATION		1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS		QTY COMPLETE	EXTENDED COST	
05/31/03	0000186	LABOR	TST	00004	CREW001 Accessories	22.00		10.00	132.22	
0080	FIN	00001	1.000	.500	10.00					
SCHED:	06/19/03		OPER DESC:	Pack keyboard		20.00	OPERATIONS/HOUR		1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS		QTY COMPLETE	EXTENDED COST	
05/31/03	0000187	LABOR	FIN	00001	CREW001 Accessories	.50		10.00	4.17	
0090	FIN	00002	2.000	1.000	10.00					
SCHED:	06/19/03		OPER DESC:	Pack Monitor		10.00	OPERATIONS/HOUR		1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS		QTY COMPLETE	EXTENDED COST	
05/31/03	0000188	LABOR	FIN	00002	CREW001 Accessories	1.00		10.00	8.33	

WORK ORDER: 0095016 ITEM/BILL: DSKTP-00200 DESCRIPTION: TURBO DESKTOP COMPUTER SYSTEM DUE DATE: 06/19/03  
 REVISION: 000  
 OPTION: 02, 01 EFFECTIVE DATE: 05/20/03  
 MAKE FOR: INVENTORY

QUANTITY ORDERED	UNIT MEAS	YIELD PERCENT	QUANTITY PLANNED	QUANTITY COMPLETED	QUANTITY TRANSFERRED	QUANTITY SCRAPPED	SCHEDULED RELEASE	ACTUAL RELEASE	PLANNER CODE
2.00	EACH	99.000%	2.00	2.00	0.00	0.00	06/01/03	04/30/03	JAT
COMPONENT ITEM/ DESCRIPTION	UNIT MEAS	WHSE CODE	QTY PER PARENT	SCRAP PERCENT	REQUIRED QUANTITY	QUANTITY ISSUED	STANDARD EXT COST	STANDARD OVERHEAD	STANDARD TOT COST
BOARD-04230-16 80486DX2 MOTHERBOARD 50MHZ	EACH	000	1.00	1.000%	2.00	2.00	1,099.80	120.98	1,220.78
					REQUIRED AT STEP: 0010	DATE REQUIRED: 06/01/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	BOARD-04230-16	000	2.00	EACH	549.900	1,099.80	.00	1,099.80
CABIN-01000-IH CABINET MODEL 1000	EACH	000	1.00	.000%	2.00	2.00	726.16	79.88	806.04
					REQUIRED AT STEP: 0000	DATE REQUIRED: 06/01/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	CABIN-01000-IH	000	2.00	EACH	363.080	726.16	58.09	784.25
DCNTR-11111-MUL MULTI FUNCT, MULT-DRIV CONTRLR	EACH	000	1.00	.000%	2.00	2.00	147.54	16.23	163.77
					REQUIRED AT STEP: 0000	DATE REQUIRED: 06/01/03			
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	DCNTR-11111-MUL	000	2.00	EACH	73.770	147.54	11.80	159.34

ON DEMAND COST LEDGER

WORK ORDER: 0095016 CONTINUED

COMPONENT ITEM/DESCRIPTION	UNIT MEAS	WHSE CODE	QTY PER PARENT	SCRAP PERCENT	REQUIRED QUANTITY	QUANTITY ISSUED	STANDARD EXT COST	STANDARD OVERHEAD	STANDARD TOT COST
DDCAB-01002	EACH	000	1.00	.000%	2.00	2.00	6.26	.69	6.95
5 1/4" DISK DRIVE RIBBON CABLE			REQUIRED AT STEP: 0040		DATE REQUIRED: 06/19/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	DDCAB-01002	000	2.00	EACH	3.130	6.26	.00	6.26
DDCAB-02002	EACH	000	1.00	.000%	2.00	2.00	8.54	.94	9.48
3 1/2" DISK DRIVE RIBBON CABLE			REQUIRED AT STEP: 0040		DATE REQUIRED: 06/19/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	DDCAB-02002	000	2.00	EACH	4.270	8.54	.00	8.54
DDRIV-00012	EACH	000	1.00	.000%	2.00	2.00	170.38	18.74	189.12
5 1/4" HIGH DENSITY DISK DRIVE			REQUIRED AT STEP: 0040		DATE REQUIRED: 06/19/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	DDRIV-00012	000	2.00	EACH	82.170	164.34	.00	164.34
DDRIV-00035	EACH	000	1.00	.000%	2.00	2.00	169.12	18.60	187.72
3 1/2 INCH DISK DRIVE			REQUIRED AT STEP: 0040		DATE REQUIRED: 06/19/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	DDRIV-00035	000	2.00	EACH	84.560	169.12	.00	169.12
KEYBD-00102	EACH	000	1.00	.200%	2.00	2.00	250.80	27.59	278.39
KEYBOARD - AT STYLE (102 KEY)			REQUIRED AT STEP: 0090		DATE REQUIRED: 06/05/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	KEYBD-00102	000	2.00	EACH	125.400	250.80	.00	250.80
MEMRY-00080	EACH	000	2.00	.000%	4.00	4.00	483.36	53.17	536.53
MEMORY CHIP SET - 4 MEG			REQUIRED AT STEP: 0010		DATE REQUIRED: 06/01/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	MEMRY-00080	000	0.00	EACH	.000	.00	.00	.00
05/31/03	0000166	MEMRY-00080	000	4.00	EACH	120.840	483.36	53.17	536.53
TOTALS:							483.36	53.17	536.53
SCREW-02554	EACH	000	16.00	.000%	32.00	32.00	.32	.03	.35
1/2" 6-32 FLAT HEAD SCREW			REQUIRED AT STEP: 0040		DATE REQUIRED: 06/19/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	SCREW-02554	000	0.00	EACH	.000	.00	.00	.00
05/31/03	0000166	SCREW-02554	000	32.00	EACH	.010	.32	.03	.35
TOTALS:							.32	.03	.35
VGABW-04692	EACH	000	1.00	.000%	2.00	2.00	197.52	21.73	219.25
VGA MONOCHROME MONITOR			REQUIRED AT STEP: 0090		DATE REQUIRED: 06/05/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	VGABW-04692	000	2.00	EACH	98.760	197.52	.00	197.52
VGAI-42964	EACH	000	1.00	.500%	2.00	2.00	374.00	41.14	415.14
SUPER VGA CARD 16 BIT 512K			REQUIRED AT STEP: 0020		DATE REQUIRED: 06/01/03				
TRAN DATE	TRANS #	ITEM NUMBER	WHSE	QUANTITY	U/M	UNIT COST	EXTENDED COST	OVERHEAD	TOTAL COST
04/30/03	0000082	VGAI-42964	000	2.00	EACH	187.000	374.00	.00	374.00
STEP NUMBER	WORK CENTER	OPER CODE	EXTENDED STD TIME	ACTUAL HOURS	COMPLETED QUANTITY				
0000	CAB	00001	2.000	2.000	2.00				
SCHED:	06/01/03	OPER DESC:	Assemble Chassis			1.00	OPERATIONS/HOUR	1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000189	LABOR	CAB	00001	CREW002 Cabinet & Chassis	2.00	2.00	22.20	
0010	MBD	00001	1.000	1.000	2.00				
SCHED:	06/01/03	OPER DESC:	Install memory chips			2.00	OPERATIONS/HOUR	1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000190	LABOR	MBD	00001	CREW004 Motherboard	1.00	2.00	11.10	
0020	MBD	00002	1.000	1.000	2.00				
SCHED:	06/01/03	OPER DESC:	Install cards, port, & ribbons			2.00	OPERATIONS/HOUR	1	OPS/PARENT
TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
05/31/03	0000191	LABOR	MBD	00002	CREW004 Motherboard	1.00	2.00	8.33	

ON DEMAND COST LEDGER

WORK ORDER: 0095016 CONTINUED

STEP NUMBER	WORK CENTER CODE	OPER CODE	EXTENDED STD TIME	ACTUAL HOURS	COMPLETED QUANTITY					
0030	PWR	00001	2.000	2.000	2.00					
	SCHED:	06/01/03	OPER DESC: Assemble Power Supply			1.00	HOURS/OPERATION	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000192	LABOR	PWR	00001	CREW005 Power Supply (Elec	2.00	2.00	27.75	
0040	DRV	00001	.000	.000	0.00					
	SCHED:	06/19/03	OPER DESC: See sub-steps listed below:			.00	OPERATIONS/HOUR	1	OPS/PARENT	
0040 - A- 0010	DRV	00001	1.000	1.000	2.00					
	SCHED:	06/02/03	OPER DESC: Attach floppy/hard drive			2.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000193	LABOR	DRV	00001	CREW003 Disk Drives	1.00	2.00	13.88	
0040 - A- 0020	DRV	00002	1.000	1.350	2.00					
	SCHED:	06/02/03	OPER DESC: Attach ribbon cables & cards.			2.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000194	LABOR	DRV	00002	CREW003 Disk Drives	1.35	2.00	14.99	
0040 - B- 0010	DRV	00001	1.000	.750	2.00					
	SCHED:	06/02/03	OPER DESC: Attach floppy/hard drive			2.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000196	LABOR	DRV	00001	CREW003 Disk Drives	.75	2.00	10.41	
0040 - B- 0020	DRV	00002	1.000	.750	2.00					
	SCHED:	06/19/03	OPER DESC: Attach ribbon cables & cards.			2.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000197	LABOR	DRV	00002	CREW003 Disk Drives	.75	2.00	8.33	
0050	CAB	00003	4.000	4.000	2.00					
	SCHED:	06/02/03	OPER DESC: Attach motherboard to chassis			2.00	HOURS/OPERATION	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000198	LABOR	CAB	00003	CREW002 Cabinet & Chassis	4.00	2.00	33.30	
0055	CAB	00015	1.000	1.000	2.00					
	SCHED:	06/03/03	OPER DESC: Install Power Supply			2.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000199	LABOR	CAB	00015	CREW002 Cabinet & Chassis	1.00	2.00	11.10	
0060	CAB	00004	.500	.500	2.00					
	SCHED:	06/03/03	OPER DESC: Attach case			4.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000200	LABOR	CAB	00004	CREW002 Cabinet & Chassis	.50	2.00	4.17	
0065	TST	00001	1.000	1.000	2.00					
	SCHED:	06/03/03	OPER DESC: Format Hard Drive			1.00	HOURS/LOT			
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000201	LABOR	TST	00001	CREW001 Accessories	1.00	2.00	11.10	
0070	TST	00002	8.000	8.000	2.00					
	SCHED:	06/03/03	OPER DESC: System Burn-in			8.00	HOURS/LOT			
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000202	LABOR	TST	00002	CREW001 Accessories	8.00	2.00	40.00	
0075	TST	00003	4.000	4.000	2.00					
	SCHED:	06/03/03	OPER DESC: Test Floppy Drive			2.00	HOURS/OPERATION	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000203	LABOR	TST	00003	CREW001 Accessories	4.00	2.00	20.00	
0076	TST	00004	1.000	1.000	2.00					
	SCHED:	06/03/03	OPER DESC: Test Hard Drive			2.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000204	LABOR	TST	00004	CREW001 Accessories	1.00	2.00	6.01	
0080	FIN	00001	.100	.100	2.00					
	SCHED:	06/05/03	OPER DESC: Pack keyboard			20.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000205	LABOR	FIN	00001	CREW001 Accessories	.10	2.00	.84	

ON DEMAND COST LEDGER

WORK ORDER: 0095016 CONTINUED

STEP NUMBER	WORK CENTER	OPER CODE	EXTENDED STD TIME	ACTUAL HOURS	COMPLETED QUANTITY					
0080	CONTINUED									
0090	FIN	00002	.200	.200	2.00					
	SCHED:	06/05/03	OPER DESC:	Pack Monitor		10.00	OPERATIONS/HOUR	1	OPS/PARENT	
	TRAN DATE	TRANS #	SOURCE	W/CTR	OPER	DESCRIPTION	HOURS	QTY COMPLETE	EXTENDED COST	
	05/31/03	0000206	LABOR	FIN	00002	CREW001 Accessories	.20	2.00	1.67	