

ON DEMAND VARIANCE FROM STANDARDS REPORT

ALL VARIANCES EXPRESSED IN DOLLARS - VARIANCES LESS THAN 5% NOT REPORTED

WORK ORDER: 0095015
 ITEM/BILL NUMBER: DSKTP-00200
 REVISION: 000
 OPTION CODE: 03,02,02
 MAKE FOR: INVENTORY

STATUS: RELEASED
 DESCRIPTION: TURBO DESKTOP COMPUTER SYSTEM
 DUE DATE: 06/19/03
 EFFECTIVE DATE: 04/20/03

COMPONENT ITEM	STEP	STANDARD COST	ACTUAL COST	VARIANCE	VAR %	SPECIFIC VARIANCES					
						COST	VAR %	QUANTITY	VAR %	YIELD	VAR %
BOARD-04230-16	0010	10,998.000	8,248.500	2,749.500	25.0	.000	.0	2,693.950-	48.5-	2,749.500	25.0
CABIN-01000-IH	0000	7,261.600	5,446.200	1,815.400	25.0	.000	.0	1,815.400-	50.0-	1,815.400	25.0
DCNTR-11111-MUL	0000	1,475.400	737.700	737.700	50.0	.000	.0	.000	.0	737.700	50.0
DDCAB-01000	0040	76.200	38.100	38.100	50.0	.000	.0	.000	.0	38.100	50.0
DDCAB-02002	0040	170.800	85.400	85.400	50.0	.000	.0	.000	.0	85.400	50.0
DDRIV-00035	0040	3,382.400	1,691.200	1,691.200	50.0	.000	.0	.000	.0	1,691.200	50.0
DDRIV-00080	0040	8,550.000	4,331.800	4,218.200	49.3	56.800-	1.3-	.000	.0	4,275.000	50.0
KEYBD-00102	0090	2,508.000	.000	2,508.000	100.0	.000	.0	1,256.510	100.0	2,508.000	100.0
MEMRY-00080	0010	4,833.600	2,416.800	2,416.800	50.0	.000	.0	.000	.0	2,416.800	50.0
SCREW-02554	0040	4.800	2.650	2.150	44.8	.000	.0	.250-	10.4-	2.150	44.8
VGABW-04692	0090	1,975.200	1,185.120	790.080	40.0	.000	.0	197.520-	20.0-	790.080	40.0
VGAIL-42964	0020	3,740.000	1,683.000	2,057.000	55.0	.000	.0	196.400	10.5	2,057.000	55.0
KEYBD-00102	0040	.000	1,254.000	1,254.000-	100.0-	.000	.0	1,254.000-	100.0-	1,254.000-	100.0-

STEP NUMBER	WORK CENTR	OPER CODE	STANDARD COST	ACTUAL COST	VARIANCE	VAR %	SPECIFIC VARIANCES					
							LABOR COST	VAR %	PERFORMANCE	VAR %	YIELD	VAR %
0000	CAB	00001	200.000	102.500	97.500	48.8	.000	.0	2.500-	2.5-	100.000	50.0
0010	MBD	00001	100.000	50.000	50.000	50.0	.000	.0	.000	.0	50.000	50.0
0020	MBD	00002	75.000	37.500	37.500	50.0	.000	.0	.000	.0	37.500	50.0
0030	PWR	00001	250.000	125.000	125.000	50.0	.000	.0	.000	.0	125.000	50.0
0040-A-0010	DRV	00001	125.000	62.500	62.500	50.0	.000	.0	.000	.0	62.500	50.0
0040-A-0020	DRV	00002	100.000	52.500	47.500	47.5	.000	.0	2.500-	5.0-	50.000	50.0
0040-B-0010	DRV	00001	125.000	75.000	50.000	40.0	.000	.0	12.500-	20.0-	62.500	50.0
0040-B-0020	DRV	00002	100.000	50.000	50.000	50.0	.000	.0	.000	.0	50.000	50.0
0040-C-0010	DRV	00001	125.000	50.000	75.000	60.0	.000	.0	12.500	20.0	62.500	50.0
0040-C-0020	DRV	00002	100.000	52.500	47.500	47.5	.000	.0	2.500-	5.0-	50.000	50.0
0050	CAB	00003	300.000	150.000	150.000	50.0	.000	.0	.000	.0	150.000	50.0
0055	CAB	00015	100.000	50.000	50.000	50.0	.000	.0	.000	.0	50.000	50.0
0060	CAB	00004	37.500	37.500	.000	.0	.000	.0	18.750-	100.0-	18.750	50.0
0065	TST	00001	10.000	5.000	5.000	50.0	.000	.0	.000	.0	5.000	50.0
0075	TST	00004	40.000	22.000	18.000	45.0	.000	.0	2.000-	10.0-	20.000	50.0
0080	FIN	00001	7.500	3.750	3.750	50.0	.000	.0	.000	.0	3.750	50.0
0090	FIN	00002	15.000	7.500	7.500	50.0	.000	.0	.000	.0	7.500	50.0

WORK ORDER 0095015 TOTALS:

	MATERIAL	LABOR	OUTSIDE PROC	FIXED OVERHD	VAR OVERHEAD	TOTAL
STANDARD:	44,976.000	1,810.000	.000	5,314.600	467.870	52,568.470
ACTUAL:	27,120.470	933.250	.000	3,133.180	280.580	31,467.480
PERCENT VARIANCE:	39.7%	48.4%	.0%	41.0%	40.0%	40.1%

WORK ORDER: 0095016
 ITEM/BILL NUMBER: DSKTP-00200
 REVISION: 000
 OPTION CODE: 02,01
 MAKE FOR: INVENTORY

STATUS: RELEASED
 DESCRIPTION: TURBO DESKTOP COMPUTER SYSTEM
 DUE DATE: 06/19/03
 EFFECTIVE DATE: 05/20/03

STEP NUMBER	WORK CENTR	OPER CODE	STANDARD COST	ACTUAL COST	VARIANCE	VAR %	SPECIFIC VARIANCES					
							LABOR COST	VAR %	PERFORMANCE	VAR %	YIELD	VAR %
0040-A-0020	DRV	00002	10.000	13.500	3.500-	35.0-	.000	.0	3.500-	35.0-	.000	.0
0040-B-0010	DRV	00001	12.500	9.380	3.120	25.0	.000	.0	3.130	25.0	.000	.0
0040-B-0020	DRV	00002	10.000	7.500	2.500	25.0	.000	.0	2.500	25.0	.000	.0

WORK ORDER 0095016 TOTALS:

	MATERIAL	LABOR	OUTSIDE PROC	FIXED OVERHD	VAR OVERHEAD	TOTAL
STANDARD:	3,633.800	164.500	.000	444.740	38.010	4,281.050
ACTUAL:	3,627.760	162.380	.000	199.410	6.480	3,996.030
PERCENT VARIANCE:	.2%	1.3%	.0%	55.2%	83.0%	6.7%