

OPEN WORK ORDER REPORT

SORTED BY WORK ORDER NUMBER

WORK ORDER: 0095015 W/O DATE: 05/08/03 STATUS: RELEASED STATUS COMMENT: 10 OF 20 COMPLETED.

ITEM/BILL NUMBER: DSKTP-00200 DESC: TURBO DESKTOP COMPUTER SYSTEM DUE DATE: 06/19/03 REL DATE: 05/15/03  
 REVISION: 000  
 OPTION CODE: 03,02,02 EFFECTIVE DATE: 04/20/03  
 MAKE FOR: INVENTORY WARRANTY THRU: 06/30/04  
 WHLSALE/RETAIL: WHLSALE  
 DELIVERY DATE: 06/20/03  
 ROUTING: DESKTOP ISSUE METHOD: M COST METHOD: A PLANNER: MDH  
 PLANNED QTY: 20.00 U/M: EACH QTY COMPLETE: 10.00 QTY TRANSFERRED: 0.00 QTY SCRAPPED: 0.00

	STD COST	ACTUAL COST	VARIANCE	VAR %
LABOR:	1,810.000	933.250	876.750	48.4%
MATERIAL:	44,976.000	27,120.470	17,855.530	39.7%
OUTSIDE PROCESS:	.000	.000	.000	0.0%
FIXED OVERHEAD:	5,314.600	3,133.180	2,181.420	41.0%
VARIABLE OVERHEAD:	467.870	280.580	187.290	40.0%
TOTALS:	52,568.470	31,467.480	21,100.990	40.1%

MATERIAL ITEM	DESCRIPTION	STEP	U/M	WHS	QTY/PARENT	QTY REQUIRED	QTY ISSUED	DATE REQD
BOARD-04230-16	80486DX2 MOTHERBOARD 50MH	0010	EACH	000	1.00	20.00	15.00	05/19/03
CABIN-01000-IH	CABINET MODEL 1000	0000	EACH	000	1.00	20.00	15.00	05/15/03
DCNTR-11111-MUL	MULTI FUNCT, MULT-DRIV CO	0000	EACH	000	1.00	20.00	10.00	05/15/03
DDCAB-01000	FIXED DISK RIBBON CABLE	0040	EACH	000	1.00	20.00	10.00	05/24/03
DDCAB-02002	3 1/2" DISK DRIVE RIBBON	0040	EACH	000	2.00	40.00	20.00	05/24/03
DDRIV-00035	3 1/2 INCH DISK DRIVE	0040	EACH	000	2.00	40.00	20.00	05/24/03
DDRIV-00080	720 MEGABYTE FIXED DISK D	0040	EACH	000	1.00	20.00	10.00	05/24/03
KEYBD-00102	KEYBOARD - AT STYLE (102	0090	EACH	000	1.00	20.00	0.00	06/19/03
MEMRY-00080	MEMORY CHIP SET - 4 MEG	0010	EACH	000	2.00	40.00	20.00	05/19/03
SCREW-02554	1/2" 6-32 FLAT HEAD SCREW	0040	EACH	000	24.00	480.00	265.00	05/24/03
VGABW-04692	VGA MONOCHROME MONITOR	0090	EACH	000	1.00	20.00	12.00	06/19/03
VGAI-42964	SUPER VGA CARD 16 BIT 512	0020	EACH	000	1.00	20.00	9.00	05/21/03
KEYBD-00102	KEYBOARD - AT STYLE (102	0040	EACH	000	0.00	0.00	0.00	05/24/03
KEYBD-00102	KEYBOARD - AT STYLE (102	0040	EACH	000	0.00	0.00	10.00	05/24/03

STEP NO	WORK CENTR	OPER CODE	STEP DESCRIPTION	STANDARD HOURS	ACTUAL HOURS	PCT COMPL
0000	CAB	00001	Assemble Chassis	20.000	10.250	51.3%
0010	MBD	00001	Install memory chips	10.000	5.000	50.0%
0020	MBD	00002	Install cards, port, & ribbons	10.000	5.000	50.0%
0030	PWR	00001	Assemble Power Supply	20.000	10.000	50.0%
0040	DRV	00001	See Sub-steps below:	0.000	0.000	0.0%
0040 -A -0010	DRV	00001	Attach floppy/hard drive	10.000	5.000	50.0%
0040 -A -0020	DRV	00002	Attach ribbon cables & cards.	10.000	5.250	52.5%
0040 -B -0010	DRV	00001	Attach floppy/hard drive	10.000	6.000	60.0%
0040 -B -0020	DRV	00002	Attach ribbon cables & cards.	10.000	5.000	50.0%
0040 -C -0010	DRV	00001	Attach floppy/hard drive	10.000	4.000	40.0%
0040 -C -0020	DRV	00002	Attach ribbon cables & cards.	10.000	5.250	52.5%
0050	CAB	00003	Attach motherboard to chassis	40.000	20.000	50.0%
0055	CAB	00015	Install Power Supply	10.000	5.000	50.0%
0060	CAB	00004	Attach case	5.000	5.000	100.0%
0065	TST	00001	Format Hard Drive	1.000	0.500	50.0%
0070	TST	00002	System Burn-in	8.000	4.000	50.0%
0072	TST	00003	Test Floppy Drive	80.000	40.000	50.0%
0075	TST	00004	Test Hard Drive	40.000	22.000	55.0%
0080	FIN	00001	Pack keyboard	1.000	0.500	50.0%
0090	FIN	00002	Pack Monitor	2.000	1.000	50.0%