

WORK IN PROCESS REPORT

SORTED BY WORK ORDER NUMBER

WORK ORDER NUMBER: 0095015 DUE DATE: 06/19/03
 MAKE FOR: INVENTORY
 ITEM/BILL NUMBER: DSKTP-00200 DESC: TURBO DESKTOP COMPUTER SYSTEM
 REVISION: 000
 OPTION CODE: 03,02,02 EFFECTIVE DATE: 04/20/03
 QTY ORDERED: 20.00 U/M: EACH QTY COMPLETE: 10.00
 YIELD PERCENT: 99.000 QTY TRANSFER: 0.00
 QTY PLANNED: 20.00 QTY SCRAPPED: 0.00
 STATUS COMMENT: 10 OF 20 COMPLETED. LAST STEP COMPL:

COMPONENT NUMBER	STEP	U/M	QTY/PARENT	QTY REQD	QTY ISSUED	MATL COST	FIX OVERHEAD	VAR OVERHEAD	TOTAL
BOARD-04230-16	0010	EACH	1.00	20.00	15.00	8,248.50	824.85	82.49	9,155.84
CABIN-01000-IH	0000	EACH	1.00	20.00	15.00	5,446.20	544.62	54.46	6,045.28
DCNTR-11111-MUL	0000	EACH	1.00	20.00	10.00	737.70	73.77	7.38	818.85
DDCAB-01000	0040	EACH	1.00	20.00	10.00	38.10	3.81	.38	42.29
DDCAB-02002	0040	EACH	2.00	40.00	20.00	85.40	8.54	.85	94.79
DDRIV-00035	0040	EACH	2.00	40.00	20.00	1,691.20	169.12	16.91	1,877.23
DDRIV-00080	0040	EACH	1.00	20.00	10.00	4,331.80	433.18	43.32	4,808.30
KEYBD-00102	0040	EACH	0.00	0.00	0.00	.00	.00	.00	.00
KEYBD-00102	0040	EACH	0.00	0.00	10.00	1,254.00	125.40	12.54	1,391.94
KEYBD-00102	0090	EACH	1.00	20.00	0.00	.00	.00	.00	.00
MEMRY-00080	0010	EACH	2.00	40.00	20.00	2,416.80	241.68	24.17	2,682.65
SCREW-02554	0040	EACH	24.00	480.00	265.00	2.65	.27	.03	2.95
VGABW-04692	0090	EACH	1.00	20.00	12.00	1,185.12	118.51	11.85	1,315.48
VGAI-42964	0020	EACH	1.00	20.00	9.00	1,683.00	168.30	16.83	1,868.13
						27,120.47	2,712.05	271.21	30,103.73

STEP NUMBER	W/C	OPER	DESCRIPTION	STD HOURS	ACT HOURS	LABOR COST	FIX OVERHEAD	VAR OVERHEAD	TOTAL
0000	CAB	00001	Assemble Chassis	20.000	10.250	102.50	628.64	62.87	794.01
0010	MBD	00001	Install memory chips	10.000	5.000	50.00	1,071.53	107.16	1,228.69
0020	MBD	00002	Install cards, port, & ribbons	10.000	5.000	37.50	172.05	17.21	226.76
0030	PWR	00001	Assemble Power Supply	20.000	10.000	125.00	12.50	1.25	138.75
0040	DRV	00001	See Sub-steps below:	0.000	0.000	.00	740.32	74.03	814.35
0040 -A -0010	DRV	00001	Attach floppy/hard drive	10.000	5.000	62.50	6.25	.63	69.38
0040 -A -0020	DRV	00002	Attach ribbon cables & cards.	10.000	5.250	52.50	5.25	.53	58.28
0040 -B -0010	DRV	00001	Attach floppy/hard drive	10.000	6.000	75.00	7.50	.75	83.25
0040 -B -0020	DRV	00002	Attach ribbon cables & cards.	10.000	5.000	50.00	5.00	.50	55.50
0040 -C -0010	DRV	00001	Attach floppy/hard drive	10.000	4.000	50.00	5.00	.50	55.50
0040 -C -0020	DRV	00002	Attach ribbon cables & cards.	10.000	5.250	52.50	5.25	.53	58.28
0050	CAB	00003	Attach motherboard to chassis	40.000	20.000	150.00	15.00	1.50	166.50
0055	CAB	00015	Install Power Supply	10.000	5.000	50.00	5.00	.50	55.50
0060	CAB	00004	Attach case	5.000	5.000	37.50	3.75	.38	41.63
0065	TST	00001	Format Hard Drive	1.000	0.500	5.00	.50	.05	5.55
0070	TST	00002	System Burn-in	8.000	4.000	.00	20.00	.00	20.00
0072	TST	00003	Test Floppy Drive	80.000	40.000	.00	200.00	.00	200.00
0075	TST	00004	Test Hard Drive	40.000	22.000	22.00	110.00	.22	132.22
0080	FIN	00001	Pack keyboard	1.000	0.500	3.75	.38	.04	4.17
0090	FIN	00002	Pack Monitor	2.000	1.000	7.50	119.26	11.93	138.69
						933.25	3,133.18	280.58	4,347.01

	STD COST	ACTUAL COST	VARIANCE	VAR %
LABOR:	1,810.00	933.25	876.75	48.4%
MATERIAL:	44,976.00	27,120.47	17,855.53	39.7%
OUTSIDE PROCESS:	.00	.00	.00	0.0%
FIXED OVERHEAD:	5,314.60	3,133.18	2,181.42	41.1%
VARIABLE OVERHEAD:	467.87	280.58	187.29	40.0%
W/O 0095015 TOTAL:	52,568.47	31,467.48	21,100.99	40.1%
REPORT TOTAL:	52,568.47	31,467.48	21,100.99	40.1%